

FY 2013: Year in Review

Type of Project	Number of Applications	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	25	\$ 68,119,555	25	0	0
Hospital	3	37,800,433	3	0	0
ICF/SNF	14	57,690,009	14	0	0
ALF/RCF	27	192,794,543	26	1	0
SUB-TOTAL	69	\$356,404,540	68	1	0
Non-Applicability	44	16,282,368	44	0	0
GRAND TOTAL	113	\$372,686,908	111	2	0

Long-Term Care Projects

Project Types	ALF/RCF		ICF/SNF		LTCH		TOTAL	
	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>
Full Applications								
New Facility	18	1224	1	60	0	0	19	1,284
Add Beds	4	64	2	42	0	0	6	106
Expedited Applications								
Bed Purchase	0	0	2	69	0	0	2	69
Bed Replacement	3	112	2	255	1	54	6	421
Renovate/Modernize	2	0	7	3205	0	0	9	3,205
Non-Applicability								
10-Bed/10%	17	52	4	14	0	0	21	66
<\$600,000	7	0	1	0	0	0	8	0
Non-Substantive	1	57	2	0	0	0	3	57
TOTAL	52	1,509	21	3645	1	54	74	5,208

CON – Certificate of Need

ALF - Assisted Living Facility

RCF - Residential Care Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH – Long-Term Care Hospital